

Bay Mills Community College
Quarterly Budget and Expenditure Reporting
As of December 31, 2022

Other Uses of Funds

Description of Other Uses of (a)(2) Funds	Other Uses – Amount in (a)(2) dollars
Cost of providing a Student Advising Specialist to improve the success of students. Job responsibilities include, but are not limited to: academic advising, provide Early Alert Referral System (EARS) support, assist with the process to identify and intervene with at-risk assigned students, initiate programs for students to enhance participation, retention, goal completion and graduation.	\$ 16,238.82
Develop and revise online courses to provide online education due to the disruption of on-campus education.	\$ 275.00
Position to oversee the development and implementation of Allied Health Programs to meet the needs of the surrounding communities.	\$ 2,717.67
Campus wide emergency generator project.	\$109,144.00
Campus safety and operations.	\$ 2,238.00
Costs to increase internet bandwidth, contract management software, and backup storage.	\$ 89,635.50
Providing internet access for staff to work from home.	\$ 81.90
Cost of developing a Bachelor of Science in Business Administration with instruction delivered online.	\$ 655.14
Outdoor space for teaching, meeting, eating, and chess activities.	\$ 7,485.45
Total Other Uses of (a)(2) Funds	\$228,471.48