

Bay Mills Community College
Quarterly Budget and Expenditure Reporting
As of March 31, 2023
Other Uses of Funds

Description of Other Uses of (a)(2) Funds	Other Uses – Amount in (a)(2) dollars
Cost of providing a Student Advising Specialist to improve the success of students. Job responsibilities include, but are not limited to: academic advising, provide Early Alert Referral System (EARS) support, assist with the process to identify and intervene with at-risk assigned students, initiate programs for students to enhance participation, retention, goal completion and graduation.	\$ 18,018.90
Develop and revise online courses to provide online education due to the disruption of on-campus education.	\$ 12,800.00
Cost of providing a Dean of Science & Allied Health Education. Job responsibilities include, but are not limited to: expand their programs, research potential new programs, complete reporting requirements, and work to complete course and program assessments.	\$ 18,588.05
Campus wide emergency generator project.	\$ 150,679.00
Campus safety and operations.	\$ 2,447.96
Costs to increase internet bandwidth, immutable offsite backups, email relay service, and other online software and subscriptions.	\$ 29,676.23
Cost of developing a Bachelor of Science in Business Administration with instruction delivered online.	\$ 436.44
Cost of providing online tutoring services with more instruction being delivered online.	\$ 6,187.50
Outdoor space for teaching, meeting, eating, and chess activities	\$ 10,751.40
Total Other Uses of (a)(2) Funds	\$ 249,585.48