

**Bay Mills Community College**  
**Quarterly Budget and Expenditure Reporting**  
**As of June 30, 2022**  
**Other Uses of Funds**

<b>Description of Other Uses of (a)(2) Funds</b>	<b>Other Uses – Amount in (a)(2) dollars</b>
Cost of providing a Student Advising Specialist (new position) to improve the success of students. Job responsibilities include, but are not limited to: academic advising, provide Early Alert Referral System (EARS) support, assist with the process to identify and intervene with at-risk assigned students, initiate programs for students to enhance participation, retention, goal completion and graduation.	\$ 14,660.21
Develop and revise online courses to provide online education due to the disruption of on-campus education.	\$ 3,905.00
Development of Allied Health Programs to meet the needs of the surrounding communities. These courses will be delivered in a hybrid format, with some of the coursework provided face-to-face and some provided online through the college's learning management system.	\$ 49,551.03
Cost of providing premium pandemic pay to full-time and part-time employees.	\$ 442,023.38
Campus safety and operations.	\$ 215,670.41
Costs to increase internet bandwidth, immutable offsite backups, I.T. equipment (headset, monitors) for faculty and staff, and email relay service.	\$ 24,523.20
I.T. consulting cost for the integration between the student database system and accounting software for processing student refunds through electronic funds transfers.	\$ 700.00
Migration software to move data from Gsuite to Microsoft 365 for students and employees.	\$ 2,000.00
Providing internet access for staff to work from home.	\$ 365.82
Cost of developing a Bachelor of Science in Business Administration with instruction delivered online.	\$ 1,101.40
Additional Cost of Brainfuse tutoring service with more students being online and the uncertainty of knowing when campus will be open due to COVID.	\$ 6,187.50
<b>Total Other Uses of (a)(2) Funds</b>	<b>\$ 760,687.95</b>