

Bay Mills Community College
Quarterly Budget and Expenditure Reporting
As of June 30, 2023
Other Uses of Funds

| Description of Other Uses of (a)(2) Funds | Other Uses – Amount in (a)(2) dollars |
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| Cost of providing a Student Advising Specialist to improve the success of students. Job responsibilities include, but are not limited to: academic advising, provide Early Alert Referral System (EARS) support, assist with the process to identify and intervene with at-risk assigned students, initiate programs for students to enhance participation, retention, goal completion and graduation. | \$ 10,780.04 |
| Develop and revise online courses to provide online education due to the disruption of on-campus education. | \$ 10,375.00 |
| Cost of providing a Dean of Science & Allied Health Education. Job responsibilities include, but are not limited to: expand their programs, research potential new programs, complete reporting requirements, and work to complete course and program assessments. | \$ 10,747.49 |
| Campus wide emergency generator project. | \$ 107,510.82 |
| Campus safety and operations. | \$ 2,238.00 |
| Cost of developing a Bachelor of Science in Business Administration with instruction delivered online. | \$ 37.96 |
| Cost of providing email relay service and other online software and subscriptions. | \$ 573.13 |
| Total Other Uses of (a)(2) Funds | \$ 142,262.44 |