

Bay Mills Community College
Quarterly Budget and Expenditure Reporting
As of September 30, 2022
Other Uses of Funds

Description of Other Uses of (a)(2) Funds	Other Uses – Amount in (a)(2) dollars
Cost of providing a Student Advising Specialist to improve the success of students. Job responsibilities include, but are not limited to: academic advising, provide Early Alert Referral System (EARS) support, assist with the process to identify and intervene with at-risk assigned students, initiate programs for students to enhance participation, retention, goal completion and graduation.	\$ 17,017.80
Develop and revise online courses to provide online education due to the disruption of on-campus education.	\$ 15,650.00
Development of Allied Health Programs to meet the needs of the surrounding communities. These courses will be delivered in a hybrid format, with some of the coursework provided face-to-face and some provided online through the college’s learning management system.	\$ 6,217.93
Campus wide emergency generator project.	\$121,529.50
Campus safety and operations.	\$ 2,616.00
Costs to increase internet bandwidth, immutable offsite backups, and email relay service.	\$ 15,161.35
I.T. consulting cost for electronic requisitions and purchasing set up.	\$ 500.00
Providing internet access for staff to work from home.	\$ 148.75
Cost of developing a Bachelor of Science in Business Administration with instruction delivered online.	\$ 550.70
Outdoor space for teaching, meeting, eating, and chess activities.	\$ 4,400.00
Total Other Uses of (a)(2) Funds	\$183,792.03